2016

CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of

Clinton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		ſ	2016	Adopted Budget	
T.11		Page	Budget Authority	Amount of 2015 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	710 (4101011 7411	Use Only
Computation to Determine Li Alloc of MVT, RVT, and 16/		2 3			•
Schedule of Transfers	ZOIVI VEHICIES	4			
Statement of Indebt. & Lease	/Purchase	5			
Statement of indept. & Dease	T dronasc				
Fund	K.S.A.				
General	79-1962	6	334,930	142,078	
		i	· · · · · · · · · · · · · · · · · · ·		
			·		
	ļ	 			
·	1				
Special Machinery		7			
Totals		xxxxxx	334,930	142,078	
Budget Summary		8	33-1,730	142,070 1	
Neighborhood Revitalization	Rebate		Vote publication required?	No	
1,0181101111011111111111111111111111111	1100000				
Final Assessed Valuation:	County Clerk's	Use Only			
Township					
-	Nov. 1, 2015 V	/aluation		/	
Assisted by:			De Co		
			Ut flex	<u> </u>	
		_	1/1/2		
Address:			of glass Les		
	-	-			
The state of the s					
Email:					
		<u>.</u>			
Attest:	2015				
Attest.	2013				
The town					
County Clerk	-	-	C	overning Body	
MYSON S				<i>2</i> ,	
S COUNTY C					
and the second					
Special Road Election held	for	Mills	for years.		
First levy in the state of the					
S. CLENK					
		D-	ge No. 1		

CERTIFICATE

2016

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of

Clinton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
Table CO. 4		Page	Budget Authority	Amount of 2015 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Tra varorom ran	Use Only
Computation to Determine I		2	,		
Alloc of MVT, RVT, and 16	/20M Vehicles				
Schedule of Transfers	·	4			
Statement of Indebt. & Leas	e/Purchase	5			
Fund	<u>K.S.A.</u>	 	-		
General	79-1962	6	334,930	142,078	15.874
				1,2,0,0	
-					
			-		
			-		
<u> </u>				7	
Special Machinery		7			
Totals		xxxxxx	334,930	142,078	15.874
Budget Summary	D 1 .	8	- VIII - VIII	 _	
Neighborhood Revitalization	Rebate	1	Vote publication required?	No	
Final Assessed Valuation:	County Clerk's	Use Only]		
Township		950,640			
	Nov. 1, 2015 \				
Assisted by:			•		
		-		·	
Address:		•			
		•			
Email:		-			
Attest:	2015	-			
· · · · · · · · · · · · · · · · · · ·					
County Clerk			G	overning Body	
Special Road Election held First levy in .	for	Mill	s for years.		

Amount of Levy

Clinton Township

1. Total tax levy amount in 2015

2016

Computation to Determine Limit for 2016

2.	Debt service levy in 2015	- \$	0
3.	Tax levy excluding debt service	\$	138,378
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 49,646		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 101,593 5b. Personal property 2014 - 190,475 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that changed in use during 2015: (Use Only if > 0) + 47,786		
7.	Total valuation adjustment (sum of 4, 5c, 6) 97,432		•
8.	Total estimated valuation July 1,2015 9,168,188		
9.	Total valuation less valuation adjustment (8 minus 7) 9,070,756		
10.	Factor for increase (7 divided by 9) 0.01074		
11.	Amount of increase (10 times 3)	+ \$	1,486
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	139,864
13.	Debt service levy in this 2016 budget		
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	139,864
15.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	2,214
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	ı.' \$	142,078

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clinton Township Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	3,397	0	0	0	0	0	0	0	0	0	3,397					3,397				
	M															7					γο
	Comm Veh	117	0	0	0	0	0	0	0	0	0	117				117					0.00085
Allocation for Year 2016	16/20M Veh	419	0	0	0	0	0	0	0	0	0	419			419	i				0.00303	Comm Veh Factor
Allo	RVT	515	0	0	0	0	0	0	0	0	0	515		515	!				0.00372	16/20M Factor	
	MVT	16,526	0	0	0	0	0	0	0	0	0	16,526	16,526	i				0.11943	RVT Factor		
Tax Levy Amount in	2015 Budget	138,378	0	0	0	0	0	0	0	0	0	138,378	e Estimate	Vehicle Estimate	ole Estimate	ehicle Tax Estimate	x Estimate	MVT Factor_			
Budgeted Funds	for 2015	General	0	0								Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate				

2016

Clinton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
				<u>-</u>	
General	Special Machinery	-	-	-	
General	Special Machinery	18,000	-	-	80-122
Road	Special Machinery	-	-	<u>-</u>	
			_		
					-
	Total	18,000	0	0	
	Adjustments*				
	Adjusted Totals	18,000	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Clinton Township Douglas County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount				unt Due	Amo	int Due
of	of	Rate	Amount	Outstanding	Date	Date Due		2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal		Interest Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other				-						
Total Other				0			0	0	0	0
Total Indebtedness	•			0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate		Balance On	Due	Due
Purchased	Date	(Months)	%	pal)	Jan 1,2015 2015	2015	2016
Grader	9/26/13	84	3.30	146,937	129,377	23,897	23,897
			-				
Tractor/Mower	6/18/14	48	4.16	50,410	33,811	17,836	17,836
				Total	163,188	41,733	41,733

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clinton Township 2016

FUND	PAGE FO	R FUNDS	WITH A	TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX		0 111	D 1D 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	18,775	23,695	20,363
Receipts:	122 261	126 004	
Ad Valorem Tax Delinquent Tax	132,261		xxxxxxxxxxxxx
Motor Vehicle Tax	2,691 14,785	704 14,587	
Recreational Vehicle Tax	494	336	16,526 515
16/20 M Vehicle Tax	545	446	
Commercial Vehicle Tax	67	117	117
Watercraft Tax	0	7,061	3,397
LAVTR	0	7,001	
Gross Earnings (Intangibles) Tax	0	0	
Special City County Highway	37,578	37,706	
Flood Control	3,913	3,000	
Tiood Control	3,913	3,000	3,000
Transfer from Fire Dist # 4			48,283
Transfer from Spec. MachFire			59,717
Transfer from opec, which: -1 fre			35,717
Dg Co Dust Palliative	573		
Sale of Tubes & Culverts	1,522		
Refunds	27		
Grants	3,420		
Interest on Idle Funds	204		
Miscellaneous	204		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	198,080	200,951	172,489
Resources Available:	216,855	224,646	
Expenditures:	210,000		122,002
Road-			
Officers Pay	4,389	5,025	5,025
Salaries & Wages	29,587	32,000	
Employee Benefits	12,798	13,300	
Supplies & Repairs	6,960	7,500	
Road Materials	27,480	28,000	
Utilities	2,035	2,500	
Insurance	9,342	9,500	
Hired Services	577	750	
Fuel	9,662	11,250	
Tractor/Mower Lease Payments	0	17,836	17,836
Grader Lease Payments	23,897	23,897	23,897
Fire-			
Officers Pay	4,388	5,025	5,025
Employee Benefits	674	700	
Supplies & Repairs	6,961	7,500	
Utilities	2,034	2,500	
Insurance	9,343	9,500	
Hired Services	578	750	
Fuel	3,220	3,750	
Equipment	21,235	23,000	71,283
Equipment- pd with Spec. Mach. Transfer		· · · · · · · · · · · · · · · · · · ·	59,717
m 0 i 0 1/1 1 2 1			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	10.000	"	
Transfer to Spec. Mach.(Gen has Levy)	18,000		
Transfer can not exceed 25% Resources Avai		·	
Neighborhood Revitalization Rebate			
Miscellaneous			· · ·
Does misc. exceed 10% of Total Expenditures	102 100	204 202	224.020
Total Expenditures	193,160	204,283	334,930 xxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	23,695		
2014/2015/2016 Budget Authority Amount:	211,990 Non	208,389	334,930
		-Appropriated Balance ure/Non-Appr Balance	224 020
	rotat Expendit	uro/Non-Appr Daiance	334,930

> Levy Limit Difference

142,078 0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1		0	
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			- 0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
			-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	•	U	
Salaries & Wages			,
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Equipment			
	 		
			
··· ·			
			
Transfer to Special Machinery	<u> </u>		· ·
Does transfer exceed 25% of Resources Avail			<u>`</u>
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	. 0
Unencumbered Cash Balance Dec 31	0	<u>`</u>	xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
201 2010/2010 Daugot / tuttority / titloutt.		-Appropriated Balance	
		ure/Non-Appr Balance	0
	1 Juli Expoliti	Tax Required	0
		i an itoquilou	
	Delinquent Comp Rate:	0.0%	0

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	50,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	18,000
Interest on Idle Funds	
Other	
Resources Available:	68,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	68,000

NOTICE OF BUDGET HEARING

The governing body of Clinton Township Douglas County

will meet on August 17, 2015 at 7:00 p.m. at Clinton Township Hall - 1177 E 604 Rd Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. stailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2014	Current Year Es	timate 2015	Propo	sed Budget 2016	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	193,160	14,246	204,283	15,950			15.497
Debt Service	1	- 1,- 1	,				
					ii i		
Special Machinery							
Totals	193,160	14.246	204,283	15,950	334,930	142,078	15.497
Less: Transfers	18,000	ļ	0		0		
Net Expenditure	175,160		204,283		334,930		
Total Tax Levied	133,799		138,378		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,391,791	ļ	8,675,543		9,168,188		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0	ļ	0		0		
Other	0		0		0		
Lease Purchase Principal	87,382		146,937		163,188		
Total	87,382	Į	146,937		163,188		
*Toy roton are expressed in r	m:11a	_					

^{*}Tax rates are expressed in mills.

Steven Dieker, Township Treasurer

Page No.

8

Affidavit in Proof of Publication

STATE OF KANSAS Douglas County

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/07/2015 with publications being made on the following dates:

08/07/2015

Subscribed and sworn to before me this

Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit \$0.00 Additional Copies \$0.00

Publication Charges \$110.10

, ______

\$110.10



Douglas County
will meet on August 17, 2015 at 7:00 p.m. at Clinton Township Hall - 1177 E 604 Rd Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the *Tax rates are expressed in mills. Lease Purchase Principal Total Outstanding Indebtedness Less: Transfers
Net Expenditure
Total Tax Levied
Assessed Valuation:
Township Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the Fund Jan 1 G.O. Bonds First published in the Lawrence Daily Journal-World August 7, 2015

NOTICE OF BUDGET HEARING

The governing body of

Clinton Township Other Expenditures Tax Rate* | 193,160 14.246 final assessed valuation. Actual Actual Tax Rate* 15.950 2014 8,675,543 204,283 138,378 Authority For Expenditures 334,930 2015 9,168,188 334,930 Amount of 2015 Ad Valorem Tax Est. Tax Rate*

Steven Dieker, Township Treasurer

1 7